

PDN: Explanation for business result in Quarter 1, 2015

Dong Nai Port Joint – Stock Company explained the fluctuation in business result in Quarter 1/2015 compared to the same period of 2014:

Loading and unloading volume in Quarter 1/2015 was 853,311 tons and 68,049 teu, increasing 159,152 tons and 17,701 teu compared to in Quarter 1/2014 loading and unloading volume in Quarter 1/2014 was 694,159 tons and 50,348 teu).

Revenue in Quarter 1/2015 increased by VND19,962,954,357 in which:

- Revenue from exploitation increased by VND19,356,599,473
- Revenue from financial decreased by VND604,956,848
- Other revenue decreased by VND1,098,036

Expenses in Quarter 1/2015 increased by VND18,451,336,824 because:

1. Expenses from exploitation increased by VND18,166,945,066, in which:
 - Cost of goods sold increased by VND15,393,999,940
 - Selling expenses increased by VND251,850,687
 - General and administration expenses decreased by VND2,521,094,439
2. Financial expense went down by VND285,651,376
3. Other expenses increased VND1,259,618

Revenue went up by VND19,962,954,357 and expenses increased by VND18,451,336,824, Corporation income tax expense increased by VND75,987,093 which led to profit in Quarter 1/2015 increased by VND1,435,630,440(12.6%).